

Nehalem Bay Wastewater Agency

TO: All Contractors & Builders

DATE: January 5, 2018

FROM: Nehalem Bay Wastewater Agency

SUBJECT: System Development Charge Increase

The Nehalem Bay Wastewater Agency (NBWA) had a new 20 year Master Plan completed as required by law covering the years of 2014-2034 as the previous Master Plan expired in 2014. As part of the Master Plan a updated Capital Improvement List was completed. Copy attached. Due to this updated plan, a system development charge financial plan was also needed and completed. The results of the financial plan showed in order to finance all the needed projects from the capital improvement plan for the collection system and treatment plant, the system development charges need to be increased to \$4,258.00 effective July 1, 2018 with an inflationary increase every year thereafter, in accordance with ORS 223.297-222.314.

By Oregon Law, the NBWA is notifying all known contractors and builders in our area about the rate change. A copy of the SDC Financial Plan is available for review in the NBWA office. Office Hours are 8-12 and 1-4, Monday-Friday.

A public hearing will be held at the regular Board Meeting of April 18, 2018 at 7pm to review, discuss and pass a resolution adopting the rate increase.

As a reminder, Sewer Connection Permits cannot be paid in advance to avoid the increase. According to Ordinance 97-1, "The applicant shall have 180 calendar days to complete the connection. After this time, the permit will be voided and any Agency permit & inspection fees will be forfeited, the system development charge returned to the applicant. A new permit along with the requisite fees shall then be required prior to installation of the structure sewer and connection to the public sewer."

COMPARISON INFORMATION (System Development Charge)

Bay City	\$6,794	Lincoln City	\$3,650	Yachats	\$6,304
Astoria	\$10,448	Depoe Bay	\$4,593	Port Orford	\$4,686
Seaside	\$8,152	Newport	\$3,969	Florence	\$4,709
Arch Cape	\$7,596	Warrenton	\$2,363	Tillamook	\$1,470